



# ANNUAL REPORT 2020-2021

VIDYA DHAM SAMITI





## ABOUT THE ORGANISATION

Vidya Dham Samiti is a social services organisation working since 2001 in some of the most underdeveloped areas of the Bundelkhand region of Uttar Pradesh. The organisation focuses on empowering the socially and economically marginalised communities through skill development, development of leadership of the rural youth, and making people aware of their rights. The organisation works on the basic premise that the people, especially the marginalised must fearlessly demand their rights and entitlements. We believe that awareness and empowered mindset can make conscious citizens which will bring a much needed change in the societ.

Over the years Vidya Dham Samiti has established a community group that has more than 5000 members from across 70 villages of Bundelkhand. The name of this group is Chingaari Sanghthan, literally translated as 'Spark'. The name sketches the image of men and women who are fearless and unapologetic torchbearers of social justice.

**To know more about us visit: [vdsindia.org.in](http://vdsindia.org.in)**



## HIGHLIGHTS OF THE YEAR

The year 2020 started on a blissful note. Vidya Dham Samiti just started the Lokmanch Fellowship Program with six hardworking fellows from different regions who had pledged to bring a change in their respective field areas. With this fellowship program, we got a chance to spread our work to other areas of the Bundelkhand region. So far the organisation was primarily working only in the Banda district of Uttar Pradesh, the fellowship program allowed us to work in areas such as Chitrakoot and Mahoba as well. The fellows identified the region's developmental issues and realised that there were gaps in delivering the entitlements related to food security, health, education, and employment, etc. These issues became the key focus while working in the region.

In March when Covid-19 or Corona Virus was no more a jargon and the Lockdown was announced by the government at the end of March things started to take an unusual turn all over the country. This lockdown had impacted the people of the Bundelkhand region severely so as our work. What we had planned for the year could not be executed and there was nothing we could do in the initial days of the lockdown, except to analyze how the lockdown had impacted the people in our region. We met daily wagers who feared starvation because of not being able to earn for weeks altogether, the migrants who walked miles barefoot to reach home, farmers who could not get laborers to work in their field, etc. The situation seemed grim though the virus had not spread in the region. People were grappling with the question of livelihood and food security more than health.





# ACTIVITIES OF THE YEAR







## CHINGARI CHAUPAL: RAISING VOICE AGAINST INJUSTICE

Chingari Chaupal works as a local platform and help center for many-fold issues concerning violence and injustice on the downtrodden and women. These Chaupals are held every Sunday at the head office of Vidya Dham Samiti. Local social workers, legal experts, community leaders, people seeking help take part in the event. The cases are heard and understood by the local experts, opinions are sought on measures that should be taken to ensure justice to the complainant and the victim of the cases of violence are made to feel safe and supported. Over the years Chingari Chapual has become an important platform for people seeking justice, the event has gained popularity in the region as “the voice of the voiceless”. The issues that have come so far are of eve-teasing, domestic abuse, rape, murder, land grabbing, caste-based violence, fake encounters by the police, harassment, etc.





## WATER SECURITY AND CONSERVATION

It is well known that Bundelkhand is a water scarce region. Some villages also witness drinking water crises owing to shortage of water in hand pumps, taps, wells etc. The organisation founder Raja Bhaiya encouraged people towards Shramdaan (Volunteering Labour) for reviving the abandoned water sources in some villages. This has created a positive atmosphere towards volunteering and saving the resource. The communities are voluntarily taking up the task of water conservation by providing shramdaan in villages namely Bhanwarpur, Mau Singh ka Purva, Piprahari, Kathala Purva, Pipari Kherwa. One of the noteworthy effort was the revival of Gharar river by the efforts of 22 villagers, this initiative got significant media attention. As many as 15 hand pumps have also been repaired.





## AWARNESS ON RIGHTS AND ENTITLEMENTS

Workshops and Awareness programs were conducted on the different entitlement schemes that are being implemented by the government such as Housing allowance (AwasYojana), Public Distribution System (PDS), Old age pension, MNREGA, health, and education-related schemes. The women leaders were also made aware of the legal redressal and in turn, were motivated to assert their voice for the Rights and Entitlements. More than 1000 people across 70 villages were able to get their entitlements even during the lockdown. In this way, the organisation is empowering people to rightfully demand, question, and get the entitlements.





## AWARNESS ON COVID-19 PROTOCOLS

There was a dire need to spread correct awareness about the precaution to be taken to contain the spread of Covid-19 in the region in the midst of the fake news that was being spread. The community leaders played a key role in coordinating the awareness programs. The marginalized people undergoing health and livelihood emergencies were also supported in monetary and non-monetary ways. Additionally, masks and soaps distributed to the people.





## LIVELIHOOD INITIATIVES

In Bundelkhand lack of livelihood opportunities is one of the major concerns for over a decade and the lockdown has further highlighted the issue. We believe that for the migrant and daily wage workers rebuilding agriculture is of utmost importance to secure livelihood locally. Small self-sustainable techniques such as organic farming, vegetable garden, goat farming, and poultry can go a long way to ensure alternate livelihood. If managed well the organic farming based on compost can increase the net margins of a farmer and at the same time health of family members improve. Vidya Dham Samiti has supported people with seeds, organic manure, skill enhancement, and other handholding support which has played a crucial role in ensuring livelihood in Villages.



# CASE STORIES







## EDUCATION CENTER IN THE VILLAGE FOR TRIBAL CHILDREN

Kherwa, a village in Banda District of Uttar Pradesh is the residence of the Kuchbandiya tribal community. In a community meeting, people informed that only 20% of the children go to school regularly, the rest while away their entire day. On enquiring the parents it was noted that the children were not going to school not because they did not want to study or that parents were not interested in getting them educated. These children are beaten up by other children belonging to upper castes; they are made to sit at a distance from the other children and the teachers also show an unconcerned attitude towards them.

On 1 ST of December 2020, Vidya Dham Samiti started a school in Masuri Kherwa village of Banda district. On the day of its inauguration, 30 children have admitted to the school the age of these children range from 5 to 14. Many of these children have never been to school while some have dropped out because of socio-cultural reasons. On the inauguration day, the children were given educational material such as books, stationery, bags etc. A teacher has been appointed to teach the children for 2 hours per day. The time that has been allotted is lesser than the regular school because these children are not used to sit and study. Gradually ones the children are comfortable with the routine then we will operate as a regular school. All the parents who have sent their children are looking forward to their children studying and have promised to send their children to school in neat and clean uniforms. We have planned to teach basic mannerism and morals in the school according to the local context.





## TRIBAL FAMILIES GET HOMES THROUGH AWAAS YOJANA

In the Khamora and Kherwa Village of Banda District, there is a community of Kucchbandiyas who make up around 70 families of the total population in the village. This community lives far off from the main village as they are considered untouchables. The villagers detest interacting with the Kuchbandiyas even in normal circumstances. The Kucchbandiya's live in poor hygienic and sanitation conditions. The livelihood of these families is dependent on 'Pheri' i.e. selling small household tools and delivering services to nearby villages by roaming around from one village to another. Housing conditions are pathetic for most families. Some of the hut-like houses are so cramped that some family members have to sleep out even in cold weather and remain sitting at night during rains. It is very difficult to accommodate any guest and assistance of neighbors is sought for this.

The AwaasYojna of the government is ridden with corruption and irregularities and very few houses could be completed satisfactorily. This year the residents of Khamora and Kherwa wrote applications to get their Awaas and were determined to assert their voices for this firmly. With the collective efforts of advocacy of the Vidya Dham Samiti team and Community leaders, 33 people from the Kuchhbandiya community got their Awaas application accepted. As the news of the gaps in Awaas scheme was printed in the local newspapers the concerned authorities were further pressurised and applications were accepted without hassle.





## **EFFORTS TO CONSTRUCT A ROAD IN THE VILLAGE**

In Banda district, even after 72 years of independence, there are hundreds of villages where there are no roads, electricity and there is a major water crisis. One such village is Punahur in the Visanda block, where 40 families reside. Over a distance of 250 meters, there was no road which used to make it very difficult for the villagers, especially during the monsoon. The residents of the village have sent an application to the Panchayat several times for the construction road but their voice was not heard by anyone. A meeting of the Panchayat was called in the village on 2.10.2020 in which the leaders of Chingaari Sanghtan raised the issue. After this, the Lok Manch fellow Suresh Kushwaha along with the residents of the village campaigned for many days for the issue. Within 10 days of these efforts, the village Pradhan (Village Leader) approved the application. The work of the said road was started on 15.11.2020 and completed by 27.11.2020.





## HOME-BASED KITCHEN GARDEN FOR BETTER NUTRITION

Gudiya is the resident of Babupur village in the Banda district of Uttar Pradesh. She has two sons; both of them migrated from the village five years ago due to a lack of employment opportunities. Gudiya's husband Ramcharan is chronically ill for many years. The responsibility of taking care of her husband and maintenance of the family is on Gudiya. Gudiya desperately wanted to support the family, but she couldn't think of a way, she met the staffs of Vidya Dham Samiti and narrated her issues. She was suggested to cultivate the land that the family had left barren for over a decade. As a consequence of the discussion Gudiya's sons decided not to re-migrate. The entire family is cultivating the land and have also started growing vegetable in a small plot inside their home. They have grown wheat, rice and a variety of vegetables for their own consumption and are also selling in the local market. The seeds and other inputs were provided by the organisation. This effort saved many families from doing distressed migration in the midst of pandemic. More than 300 families like Gudiya's have been motivated to start farming with Natural Farming techniques.





## **A YOUNG MAN VOLUNTEERS DURING LOCKDOWN TO REVIVE A RIVER STREAM, NOW DOING AGRICULTURE FOR SELF-SUSTENANCE**

In the Banda District of Uttar Pradesh there is a small hamlet called Bhavarpur in the village Bilkhar. In recent years residents of this village have migrated to cities for work. Water shortage and continuous years of draught has made agriculture nearly impossible for the small and marginal farmers. They preferred opting for wage labour through migration. Among them was a 22 year old man named Ram Sharan. He used to work as a painter in Mumbai. But because of lockdown he suddenly lost his source of livelihood and he was distressed. Ram Sharan came all the way to his village through all kinds of means like truck, buses and even by foot. Even in the village his livelihood was in jeopardy. He sat idle for 1 month as he could not find any work even through MNREGA. Now, the only alternative left with him was rebuilding live by adhering to farming. A major stumbling block that could be seen over here was the lack of water resources. In the face of all uncertainties, during a casual meeting few people of the village could realize how a river called Gharar which used to flow through the village during the monsoon had lost its course.





The adverse effect of the losing the course of the river leads to a general flooding during the monsoon seasons and dearth of water for irrigation purpose during the summer seasons. Ram Sharan was one among those who decided to revive the river by Shram-Dhaan (Volunteering labour). After putting in labor continuously day and night two kilometers course of the river was cleared by the volunteers. Ram Sharan is now doing agriculture in his land adjacent to the river and irrigates his field using the water from the river. The revival of Gharar has been boon to farmer of Bharwarpur and the villages adjacent to Bharwarpur. Many young farmers like Ram Sharan have now been doing agriculture and want to stay in the village instead of migrating.



# **BALANCE SHEET**









Letterhead of the Auditor

**FINAL ATTESTATION OF AUDITION**

We herewith certify that we have audited the accounts of

..VIDYA DHAM SAMITI  
(name of organisation)

for the financing of

....CONSOLIDATED BALANCE SHEET.  
(name of project)

on the basis of the conditions of authorisation submitted to us.

We have inspected the books and vouchers.

Our examination produced the following findings:

- 1.) Receipts and expenditure have been duly entered, supported by original vouchers.
- 2.) The expenditure shown is in accordance with the definition of purpose laid down in the financing plan and the project proposal. Any deviations from the financing plan are set out in the annex to this audit report.
- 3.) The donor's conditions of usage laid down in the project agreement *were observed/were not observed in the following respects:*  
.....
- 4.) Remarks regarding the local contribution in kind:  
.....
- 5.) Special remarks:  
.....

Date: 10-07-2020  
Place: BANDA

Seal & Signature of Auditor



**VIDYA DHAM SAMITI (IC FC CONSOLIDATED)**  
SANJAY NAGAR , BADAUSA ROAD , ATARRA , DISTRICT BANDA (U.P.) 210201

BALANCE SHEET AS ON 31.03.2020

| LIABILITIES                      | AMOUNT            | ASSETS            | AMOUNT            |
|----------------------------------|-------------------|-------------------|-------------------|
| CAPITAL FUND                     |                   | FIXED ASSETS      | 1997416.98        |
| OPENING BALANCE                  | 2289741.38        | (AS PER SCHEDULE) |                   |
| ADD: TDS CONTRA                  | 6000.00           |                   |                   |
| LESS: DEPRECIATION AS PER CONTRA | 209331.40         | TDS A.Y. 2020-21  | 6000              |
| CLOSING BALANCE                  | 2086409.98        | TDS A.Y 2019-20   | 82993.00          |
| UNUTILIZED GRANT - All heads     |                   | CASH BALANCES     |                   |
| AHB                              | 15050.37          | FC                | 0                 |
| VDS FC2                          | 85672.28          | IC                | 0                 |
| LOKMANCH                         | 83040.00          | BANK BALANCES     |                   |
| IC                               | 681089.38         | FC                | 183762.65         |
|                                  |                   | IC                | 681089.38         |
| <b>TOTAL</b>                     | <b>2951262.01</b> | <b>TOTAL</b>      | <b>2951262.01</b> |

0.00

M/S ANKIT SUSHIL JAIN & CO.  
CHARTERED ACCOUNTANTS

BANDA  
ANKIT JAIN  
PROP.

FOR : - VIDYA DHAM SAMITI

SECRETARY

Secretary  
Vidya Dham Samiti  
Sanjay Nagar Badausa Road  
Atarra (Banda) U.P. 210201

DATE: 10-07-2020

PLACE : BANDA



**vidya dham samiti IC , FC ( Consolidated)**

Sanjay Nagar, Badausa Road Atarra District- Banda. Uttar Pradesh 210001

RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR PERIOD FROM 01-04-2019 to 31-03 2020

| S,n | RECEIPT  | Amount     | PAYMENT   | Amount    |
|-----|--|------------|---|-----------|
|     | <b>To opening Balance</b>                      |            | <b>TO -AHB FC</b>                                 |           |
|     | cash in hand- AHB (FC)_                        | 0.00       | <b>TO-- Programme cost</b>                        |           |
|     | cash at Bank -AHB (FC)                         | 0.37       | Capacity Building Workshop for Staff              | 18510.00  |
|     | cash in hand- VDS FC_2                         | 0.00       | Chingari Chaupal                                  | 56328.00  |
|     | Cash at Bank- VDS FC-2                         | 94323.28   | Documentation of Advocacy Efforts & Challenge     | 2982.00   |
|     | <b>Bank Balance -IC</b>                        |            | Honorarium of Community Worker                    | 140880.00 |
|     | PNB Atarra                                     | 3095.74    | Mass- Awareness Events on Women's Issues          | 106562.00 |
|     | State bank of india                            | 129614.64  | Planning & Review Workshop for Chingari Sangathan | 7490.00   |
|     | <b>TO- Receipts(FC)</b>                        |            | Planning & Review Workshop for Chingari Sangh     | 7000.00   |
|     | Grant in Aid From Andheri Hilfe Bonn           | 781700.00  | Project Planning and Review Workshop              | 30280.00  |
|     | Bank interest on AHB                           | 4876.00    | Regular Monthly Meeting of Chingari Sangathan     | 4000.00   |
|     | Grant in Aid from D.S.V.K (Lokmanch)           | 859720.00  | Right & Entitlement Workshop for Women            | 41677.00  |
|     | VDS FC-2 ( Emergency support                   | 20000.00   | Rights & Entitlement Workshop for Youth           | 18795.00  |
|     | Bank interest on VDS FC-2 A/C                  | 8493.00    | Village Level Meeting of Women                    | 15685.00  |
|     |  |            | Village Level Meeting of Youth                    | 15430.00  |
|     | <b>TO- Receipts (IC)</b>                       |            | <b>To Management Cost</b>                         |           |
|     | Bank Interest                                  | 21516.00   | Accountant / Administrator                        | 59360.00  |
|     | Community Contribution AHB                     | 36800.00   | Project Coordinator                               | 96000.00  |
|     | Contribution for Education Support             | 41195.00   | Project Director                                  | 48000.00  |
|     | Donation                                       | 1080327.00 | Staff Welfare                                     | 13980.00  |
|     | Emergency support for covid-19 (korona Vairas) | 45000.00   | <b>To Administrative Cost</b>                     |           |
|     | Grant from Development Alternative             | 54000.00   | Telephone, Internet and Postage                   | 8164.00   |
|     | Lokmanch Community contribution                | 40630.00   | Audit Fee   | 5000.00   |
|     | Membar fee                                     | 2505.00    | Office Maintenance & Electricity                  | 19774.00  |
|     | Tax Refund 2018-19                             | 62120.00   | Printing & Stationery for Office                  | 7906.00   |
|     |  |            | Travel & Conveyance for All Staff                 | 47723.00  |
|     |  |            | <b>VDS -FC-2</b>                                  |           |
|     |  |            | <b>To Expenses</b>                                |           |
|     |  |            | EPF to Harshita                                   | 300.00    |
|     |  |            | Honorarium  | 21000.00  |
|     |  |            | Office Mentinens                                  | 11239.00  |
|     |  |            | Rapid Survey Report (Lokmanch)                    | 2105.00   |
|     |  |            | Salary of Harshita                                | 2200.00   |
|     |  |            | Staff Welfare                                     | 300.00    |
|     |  |            | <b>TO - D.S.v.k.( LOKmanch)</b>                   |           |
|     |  |            | <b>To Administrative Cost</b>                     |           |
|     |  |            | Travel & Conveyance for Coordinator               | 26232.00  |
|     |  |            | <b>Management Cost</b>                            |           |
|     |  |            | Project Coordinator                               | 45000.00  |
|     |  |            | State Campion Support Person                      | 172815.00 |
|     |  |            | <b>Programme Cost</b>                             |           |
|     |  |            | Data Sharing Workshop                             | 12840.00  |
|     |  |            | Fellow Capacity Bilding Training                  | 8000.00   |
|     |  |            | Fellow Honorarium & Travel                        | 421500.00 |
|     |  |            | Fellow Qutarly Review Meeting                     | 1640.00   |
|     |  |            | Helpline Training with Government Schemes         | 14555.00  |
|     |  |            | Heltha Awareness Camp                             | 11768.00  |
|     |  |            | Rapid Survey                                      | 30845.00  |
|     |  |            | RTI Training                                      | 12250.00  |
|     |  |            | Village Level Monthly Meeting Cum Training        | 1735.00   |
|     |  |            | Youth Ledership Training                          | 17500.00  |
|     |  |            | <b>To IC Expenses</b>                             |           |
|     |  |            | <b>Administrative Cost</b>                        |           |
|     |  |            | Audit Fee   | 2000.00   |
|     |  |            | Gadi Management                                   | 14583.00  |
|     |  |            | Office Cost                                       | 4131.00   |
|     |  |            | Office Maintenance                                | 22407.00  |
|     |  |            | Out Station Travel                                | 8536.00   |
|     |  |            | Printing & Stationery                             | 17717.00  |
|     |  |            | Telephone Internet and Postage                    | 450.00    |
|     |  |            | Travel & Conveyance                               | 24608.00  |
|     |  |            | Travel ( Meeting with CBOs)                       | 11540.00  |
|     |  |            | <b>AHB Community Contribution</b>                 |           |
|     |  |            | Capacity Bilding Workshop for Staff               | 2034.00   |
|     |  |            | Mass-Awareness Events on Women's Issues           | 27950.00  |
|     |  |            | Planning & Review Workshop for Chingari Sangathan | 1700.00   |
|     |  |            | Planning Review Workshop for Chingari Sangh       | 1100.00   |
|     |  |            | Project Planing and Review Workshop               | 6640.00   |





|  |  |                   |
|--|--|-------------------|
|  | Regular Monthly Meeting of Chingari Sangathan  | 25941.00          |
|  | Right & Entitlement Workshop for Women         | 12220.00          |
|  | Right & Entitlement Workshop for Youth         | 6000.00           |
|  | Hospitality                                    | 5290.00           |
|  | <b><u>Lokmanch Community Countribution</u></b> |                   |
|  | Helpline Training with Government Schemes      | 11945.00          |
|  | Heltha Awareness Camp                          | 13180.00          |
|  | Village Level Monthly Meeting Cum Training     | 780.00            |
|  | Youth Ladership Training                       | 4340.00           |
|  | Data Sharing Workshop                          | 9795.00           |
|  | Fellows Quarterly Review Meeting               | 275.00            |
|  | Office Rent and Electricity ( Lokmanch)        | 16000.00          |
|  | Printing & Stationery for Office ( Lokmanch)   | 3096.00           |
|  | Rapid Survey                                   | 1087.00           |
|  | RTI Training (Lokmanch)                        | 14000.00          |
|  | <b><u>Management Cost</u></b>                  |                   |
|  | Harshita Gupta                                 | 53760.00          |
|  | Jageshwar Prasad                               | 53760.00          |
|  | Raja Bhaiya                                    | 40960.00          |
|  | Rampyari                                       | 53760.00          |
|  | Shivkumar Garg                                 | 16100.00          |
|  | Administration Charge                          | 2898.00           |
|  | Bank Charge                                    | 1635.00           |
|  | Staff Welfare                                  | 30900.00          |
|  | <b><u>Program Cost</u></b>                     |                   |
|  | Awareness Camp in Government Schemes           | 15000.00          |
|  | Ayurvedic Health Awareness Camp                | 26451.00          |
|  | Chingari Chaupal                               | 4810.00           |
|  | Chingari Sangh Meeting                         | 9087.00           |
|  | Issues Based Public Hearing                    | 13300.00          |
|  | Mandal Level Chingari Sangh Meeting            | 7551.00           |
|  | Matdata Jagrukta Samvad                        | 14480.00          |
|  | SHG  | 5200.00           |
|  | Water Managment Workshop                       | 23800.00          |
|  | Women Issues Workshop                          | 27232.00          |
|  | Workshop on Organic Farming                    | 13910.00          |
|  | Blanket and Food Distribution                  | 97040.00          |
|  | Misal Review Workshop                          | 22355.00          |
|  | Emergency sopport corona-19 vairas             | 32380.00          |
|  | <b><u>By- Closing Balance</u></b>              |                   |
|  | Cash in hand FC                                | 0.00              |
|  | Cash At bank FC                                | 183762.65         |
|  | Cash in hand( IC)                              | 0.00              |
|  | Cash at bank ( IC )                            | 681089.38         |
|  | <b>3285916.03</b>                              | <b>3285916.03</b> |

M/S ANKIT SUSHIL JAIN & CO.  
CHARTERED ACCOUNTANTS

ANKIT SUSHIL JAIN  
BANDA  
PROPRIETOR

DATE: 10-07-2020  
PLACE : BANDA

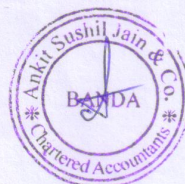
FOR : - VIDYA DHAM SAMITI

SECRETARY

Secretary  
Vidya Dham Samiti



| vidya dham samiti IC , FC ( Consolidated)                                 |   |           |   |                  |
|---|---|-----------|---|------------------|
| Sanjay Nagar, Badausa Road Atarra District- Banda. Uttar Pradesh 210001   |   |           |   |                  |
| INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDINE 01-04-2019 to 31-03 2020 |   |           |   |                  |
| S,n   | Expenditure                                       | Amount    | Income  | Amount           |
|   | <b>TO -AHB FC</b>                                 |           | <b>By Grant in Aid From</b>                                 |                  |
|   | <b>TO-- Programme cost</b>                        |           |   |                  |
|   | Capacity Building Workshop for Staff              | 18510.00  | Andheri Hilfe Born>   | 781700.00        |
|   | Chingari Chaupal                                  | 56328.00  |   |                  |
|   | Documentation of Advocacy Efforts & Challenge     | 2982.00   | <b>Add; Unutilized grant of Previous Period&gt;</b>         | 0.37             |
|   | Honorarium of Community Worker                    | 140880.00 |   |                  |
|   | Mass- Awareness Events on Women's Issues          | 106562.00 | <b>Less: Unutilized Grant og Current period &lt;</b>        | 15050.37         |
|   | Planning & Review Workshop for Chingari Sangathan | 7490.00   |   | <b>766650.00</b> |
|   | Planning & Review Workshop for Chingari Sangh     | 7000.00   | Bank Interest on -AHB(FC) A/c                               | <b>4876.00</b>   |
|   | Project Planning and Review Workshop              | 30280.00  |   |                  |
|   | Regular Monthly Meeting of Chingari Sangathan     | 4000.00   | <b>By-VDS FC-2</b>  |                  |
|   | Right & Entitlement Workshop for Women            | 41677.00  | Emergency support   | 20000.00         |
|   | Rights & Entitlement Workshop for Youth           | 18795.00  |   |                  |
|   | Village Level Meeting of Women                    | 15685.00  | <b>Add; Unutilized grant of Previous Period&gt;</b>         | 94323.28         |
|   | Village Level Meeting of Youth                    | 15430.00  |   |                  |
|   | <b>To Management Cost</b>                         |           | <b>Less: Unutilized Grant og Current period &lt;</b>        | 85672.28         |
|   | Accountant / Administrator                        | 59360.00  |   | <b>28651.00</b>  |
|   | Project Coordinator                               | 96000.00  | Bank Interest on -VDS(FC-2) A/c                             | <b>8493.00</b>   |
|   | Project Director                                  | 48000.00  | <b>By Grant From Delhi Samajik Vikash Kendra (lokmanch)</b> |                  |
|   | Staff Welfare                                     | 13980.00  | Grant in Aid (D S V K)                                      | 859720.00        |
|   | <b>To Administrative Cost</b>                     |           | <b>Add; Unutilized grant of Previous Period&gt;</b>         | 0.00             |
|   | Telephone, Internet and Postage                   | 8164.00   |   |                  |
|   | Audit Fee   | 5000.00   | <b>Less: Unutilized Grant og Current period &lt;</b>        | 83040.00         |
|   | Office Maintenance & Electricity                  | 19774.00  | Bank Interest   | 0.00             |
|   | Printing & Stationery for Office                  | 7906.00   | <b>By -Receipes (IC)</b>                                    |                  |
|   | Travel & Conveyance for All Staff                 | 47723.00  | Bank Interest   | 21516.00         |
|   | <b>VDS -FC-2</b>                                  |           | Community Contribution AHB                                  | 36800.00         |
|   | <b>To Expenses</b>                                |           | Contribution for Education Support                          | 41195.00         |
|   | EPF to Harshita                                   | 300.00    | Donation  | 1080327.00       |
|   | Honorarium  | 21000.00  | Emrgency support for covid-19 (korona Vairas)               | 45000.00         |
|   | Office Mentinens                                  | 11239.00  | Grant from Development Alternative                          | 54000.00         |
|   | Rapid Survey Report (Lokmanch)                    | 2105.00   | Lokmanch Community contribution                             | 40630.00         |
|   | Salary of Harshita                                | 2200.00   | member fee  | 2505.00          |
|   | Staff Welfare                                     | 300.00    | Tax Refund 2018-19  | 62120.00         |
|   | <b>TO - D.S.v.k.( LOKmanch)</b>                   |           |   |                  |
|   | <b>To Administrative Cost</b>                     |           | <b>Add; Unutilized grant of previous Period&lt;</b>         | 132710.38        |
|   | Travel & Conveyance for Coordinator               | 26232.00  | <b>Less Unutilized Grant of Current peiod&gt;</b>           | 681089.38        |
|   | <b>Management Cost</b>                            |           |   | <b>835714.00</b> |
|   | Project Coordinator                               | 45000.00  |   |                  |
|   | State Campion Support Person                      | 172815.00 |   |                  |
|   | <b>Programme Cost</b>                             |           |   |                  |
|   | Data Sharing Workshop                             | 12840.00  |   |                  |
|   | Fellow Capacity Bilding Training                  | 8000.00   |   |                  |
|   | Fellow Honorarium & Travel                        | 421500.00 |   |                  |
|   | Fellow Qutarly Review Meeting                     | 1640.00   |   |                  |
|   | Helpline Training with Government Schemes         | 14555.00  |   |                  |
|   | Heltha Awearness Camp                             | 11768.00  |   |                  |
|   | Rapid Survey                                      | 30845.00  |   |                  |
|   | RTI Training                                      | 12250.00  |   |                  |
|   | Village Level Monthly Meeting Cum Training        | 1735.00   |   |                  |
|   | Youth Ledership Training                          | 17500.00  |   |                  |
|   | <b>To IC Expenses</b>                             |           |   |                  |
|   | <b>Administrative Cost</b>                        |           |   |                  |
|   | Audit Fee   | 2000.00   |   |                  |
|   | Gadi Management                                   | 14583.00  |   |                  |
|   | Office Cost                                       | 4131.00   |   |                  |
|   | Office Maintenance                                | 22407.00  |   |                  |
|   | Out Station Travel                                | 8536.00   |   |                  |
|   | Printing & Stationery                             | 17717.00  |   |                  |
|   | Telephone Internet and Postage                    | 450.00    |   |                  |
|   | Travel & Conveyance                               | 24608.00  |   |                  |
|   | Travel ( Meeting with CBOs)                       | 11540.00  |   |                  |
|   | <b>AHB Community Contribution</b>                 |           |   |                  |
|   | Capacity Bilding Workshop for Staff               | 2034.00   |   |                  |
|   | Mass-Awareness Evermts on Women's Issues          | 27950.00  |   |                  |





|   |                   |                   |
|---|-------------------|-------------------|
| Planning & Review Workshop for Chingari Sangathan | 1700.00           |                   |
| Planning Review Workshop for Chingari Sangh       | 1100.00           |                   |
| Project Planing and Review Workshop               | 6640.00           |                   |
| Regular Monthly Meeting of Chingari Sangathan     | 25941.00          |                   |
| Right & Entitlement Workshop for Women            | 12220.00          |                   |
| Right & Entitlement Workshop for Youth            | 6000.00           |                   |
| Hospitality                                       | 5290.00           |                   |
| <b><u>Lokmanch Community Countribution</u></b>    |                   |                   |
| Helpline Traning with Government Schemes          | 11945.00          |                   |
| Heltha Awearness Camp                             | 13180.00          |                   |
| Village Level Monthly Meeting Cum Training        | 780.00            |                   |
| Youth Ladership Training                          | 4340.00           |                   |
| Data Sharing Workshop                             | 9795.00           |                   |
| Fellows Quarterly Review Meeting                  | 275.00            |                   |
| Office Rent and Electricity ( Lokmanch)           | 16000.00          |                   |
| Printing & Stationery for Office ( Lokmanch)      | 3096.00           |                   |
| Rapid Survey                                      | 1087.00           |                   |
| RTI Training (Lokmanch)                           | 14000.00          |                   |
| <b><u>Management Cost</u></b>                     |                   |                   |
| Harshita Gupta                                    | 53760.00          |                   |
| Jageshwar Prasad                                  | 53760.00          |                   |
| Raja Bhaiya                                       | 40960.00          |                   |
| Rampyari  | 53760.00          |                   |
| Shivkumar Garg                                    | 16100.00          |                   |
| Administration Charge                             | 2898.00           |                   |
| Bank Charge                                       | 1635.00           |                   |
| Staff Welfare                                     | 30900.00          |                   |
| <b><u>Program Cost</u></b>                        |                   |                   |
| Awareness Camp in Government Schemes              | 15000.00          |                   |
| Ayurvedic Health Awareness Camp                   | 26451.00          |                   |
| Chingari Chaupal                                  | 4810.00           |                   |
| Chingari Sangh Meeting                            | 9087.00           |                   |
| Issues Based Public Hearing                       | 13300.00          |                   |
| Mandal Level Chingari Sangh Meeting               | 7551.00           |                   |
| Matdata Jagrukta Samvad                           | 14480.00          |                   |
| SHG   | 5200.00           |                   |
| Water Managment Workshop                          | 23800.00          |                   |
| Women Issues Workshop                             | 27232.00          |                   |
| Workshop on Organic Farming                       | 13910.00          |                   |
| Blanket and Food Distribution                     | 97040.00          |                   |
| Misal Review Workshop                             | 22355.00          |                   |
| Emergency sopport corona-19 vairas                | 32380.00          |                   |
| <b>Grand Total-</b>                               | <b>2421064.00</b> | <b>2421064.00</b> |

M/S ANKIT SUSHIL JAIN & CO.  
CHARTERED ACCOUNTANTS

ANKIT JAIN  
PROP.

DATE: 10-07-2020  
PLACE : BANDA

FOR : - VIDYA DHAM SAMITI

SECRETARY

**Secretary**  
**Vidya Dham Samiti**  
**Sanjay Nagar Badausa Road**  
**Atarra (Banda) U.P. 210201**



## ( I C,FC)FIXED ASSETS SCHEDULE AS ON 31-3-2020

| S.R | PARTICULARS                        | RATE OF DEPRECIATION | Balance           | ADDITIONS   |             |                | TOTAL             | Depreciation     | Balance           |
|-----|------------------------------------|----------------------|-------------------|-------------|-------------|----------------|-------------------|------------------|-------------------|
|     |                                    |                      | as on 1-4-19      | MORE 180    | OTHERS      | SALE DEDUCTION |                   |                  | as on 31-3-2020   |
| 1   | AAA- project with screen & speaker | 15%                  | 49137.00          | 0.00        | 0.00        | 0.00           | 49137.00          | 7371.00          | 41766.00          |
| 2   | AAI- Almirath/Locker               | 15%                  | 1779.50           | 0.00        | 0.00        | 0.00           | 1779.50           | 267.00           | 1512.50           |
| 3   | AAI - Bicycle                      | 15%                  | 4618.50           | 0.00        | 0.00        | 0.00           | 4618.50           | 693.00           | 3925.50           |
| 4   | AAI- Camera                        | 15%                  | 12574.70          | 0.00        | 0.00        | 0.00           | 12574.70          | 1886.00          | 10688.70          |
| 5   | AAI - Cash box                     | 15%                  | 5067.00           | 0.00        | 0.00        | 0.00           | 5067.00           | 760.00           | 4307.00           |
| 6   | AAI- Computer+computer Furniture   | 40%                  | 346.00            | 0.00        | 0.00        | 0.00           | 346.00            | 138.40           | 207.60            |
| 7   | AAI- Dari                          | 15%                  | 6436.00           | 0.00        | 0.00        | 0.00           | 6436.00           | 965.00           | 5471.00           |
| 8   | AAI Godreage Almira with Locker    | 15%                  | 7437.70           | 0.00        | 0.00        | 0.00           | 7437.70           | 1116.00          | 6321.70           |
| 9   | AAI- Laptop computer               | 40%                  | 936.80            | 0.00        | 0.00        | 0.00           | 936.80            | 375.00           | 561.80            |
| 10  | AAI -Office Chairs                 | 10%                  | 2952.00           | 0.00        | 0.00        | 0.00           | 2952.00           | 295.00           | 2657.00           |
| 11  | AAI_Scanner & printer              | 15%                  | 4836.00           | 0.00        | 0.00        | 0.00           | 4836.00           | 725.00           | 4111.00           |
| 12  | AAI-Solar Lighting System          | 15%                  | 19257.00          | 0.00        | 0.00        | 0.00           | 19257.00          | 2889.00          | 16368.00          |
| 13  | AAI-Tables                         | 10%                  | 4724.00           | 0.00        | 0.00        | 0.00           | 4724.00           | 472.00           | 4252.00           |
| 14  | AAI-White Boerd                    | 10%                  | 1771.00           | 0.00        | 0.00        | 0.00           | 1771.00           | 177.00           | 1594.00           |
| 15  | AEA - camera sony                  | 15%                  | 2908.50           | 0.00        | 0.00        | 0.00           | 2908.50           | 436.00           | 2472.50           |
| 16  | AEA- Hero honda splendor pro       | 15%                  | 14206.70          | 0.00        | 0.00        | 0.00           | 14206.70          | 2131.00          | 12075.70          |
| 17  | AHB-Laptop Compaq                  | 40%                  | 362.60            | 0.00        | 0.00        | 0.00           | 362.60            | 145.00           | 217.60            |
| 18  | AHB- Moter Cycle                   | 15%                  | 7859.70           | 0.00        | 0.00        | 0.00           | 7859.70           | 1179.00          | 6680.70           |
| 19  | AHB- office Furniture and white Bo | 10%                  | 3521.99           | 0.00        | 0.00        | 0.00           | 3521.99           | 352.00           | 3169.99           |
| 20  | AHB- Printer HP Inkjet 2418        | 15%                  | 1047.96           | 0.00        | 0.00        | 0.00           | 1047.96           | 157.00           | 890.96            |
| 22  | Almirath                           | 15%                  | 1240.84           | 0.00        | 0.00        | 0.00           | 1240.84           | 186.00           | 1054.84           |
| 21  | AHB-Printer HP Laser 1005          | 15%                  | 3347.15           | 0.00        | 0.00        | 0.00           | 3347.15           | 502.00           | 2845.15           |
| 23  | Building                           | 5%                   | 222279.94         | 0.00        | 0.00        | 0.00           | 222279.94         | 11114.00         | 211165.94         |
| 24  | Camera Nikon                       | 15%                  | 976.17            | 0.00        | 0.00        | 0.00           | 976.17            | 146.00           | 830.17            |
| 25  | Computer & printer                 | 40%                  | 43285.86          | 0.00        | 0.00        | 0.00           | 43285.86          | 17314.00         | 25971.86          |
| 26  | Community traning Center           | 5%                   | 671299.00         | 0.00        | 0.00        | 0.00           | 671299.00         | 33565.00         | 637734.00         |
| 27  | Cooler                             | 15%                  | 1150.00           | 0.00        | 0.00        | 0.00           | 1150.00           | 173.00           | 977.00            |
| 28  | Fan                                | 15%                  | 99.29             | 0.00        | 0.00        | 0.00           | 99.29             | 15.00            | 84.29             |
| 29  | Furniture                          | 10%                  | 73517.01          | 0.00        | 0.00        | 0.00           | 73517.01          | 7352.00          | 66165.01          |
| 30  | Industrial sewing Machine          | 15%                  | 147560.00         | 0.00        | 0.00        | 0.00           | 147560.00         | 22134.00         | 125426.00         |
| 31  | Invertor                           | 15%                  | 2882.32           | 0.00        | 0.00        | 0.00           | 2882.32           | 432.00           | 2450.32           |
| 32  | JTT -Engg- Equipments              | 15%                  | 5114.00           | 0.00        | 0.00        | 0.00           | 5114.00           | 767.00           | 4347.00           |
| 33  | Land                               | 0%                   | 23040.00          | 0.00        | 0.00        | 0.00           | 23040.00          | 0.00             | 23040.00          |
| 34  | Land in Atarra                     | 0%                   | 238520.00         | 0.00        | 0.00        | 0.00           | 238520.00         | 0.00             | 238520.00         |
| 35  | Laptop Cont                        | 40%                  | 10.10             | 0.00        | 0.00        | 0.00           | 10.10             | 4.00             | 6.10              |
| 36  | mahindra (Bolerozix Power)         | 15%                  | 614604.00         | 0.00        | 0.00        | 0.00           | 614604.00         | 92191.00         | 522413.00         |
| 37  | moter cycle Cont                   | 15%                  | 3492.05           | 0.00        | 0.00        | 0.00           | 3492.05           | 524.00           | 2968.05           |
| 38  | Water filter                       | 15%                  | 2550.00           | 0.00        | 0.00        | 0.00           | 2550.00           | 383.00           | 2167.00           |
|     |                                    |                      | <b>2206748.38</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>    | <b>2206748.38</b> | <b>209331.40</b> | <b>1997416.98</b> |

M/S ANKIT SUSHIL JAIN &amp; CO.

CHARTERED ACCOUNTANTS

ANKIT JAIN  
PROP.

DATE: 10-07-2020

PLACE : BANDA

FOR : - VIDYA DHAM SAMITI

SECRETARY

Secretary  
Vidya Dham Samiti  
Sanjay Nagar Badausa Road  
Atarra (Banda) U.P. 210201